

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2011-2012 – Budget Release Order for an amount of Rs. 4,93,49,000/- (Rupees Four Crores Ninety three Lakhs and Forty nine Thousand Only) towards 3rd quarter provision under Non-Plan Schemes, to the Commissioner of Social Welfare, A.P. Hyderabad –Administrative Sanction Orders – Issued

SOCIAL WELFARE (BUDGET.1) DEPARTMENT

G.O.Rt.No. 1010

Dated.13 .12.2011

Read the following:

1. From the Commissioner of Social Welfare, AP, Hyd.Lr. No. B1/ 3235 /2011-12, Dt.20.10.2011.
2. G.O.Rt.No. 4238, Finance (Exp.SW) Dept, Dated 01.12.2011.
3. G.O. Rt. No.4239, Finance (Expr.SW) Dept ,Dated 01.12.2011.
4. G.O. Rt.No.4240, Finance (Expr.SW) Dept , Dated 01.12.2011.

ORDER:

In the reference 1st read above, the Commissioner of Social Welfare, AP, Hyderabad has sent proposals to Government requested for release of 3rd quarter Budget Provision and administrative sanction for an amount of Rs. 11,44,21,000/- (Rupees Eleven Crores Forty Four Lakhs and Twenty One Thousands Only) under Non-Plan Schemes during the financial year 2011-12 to the Commissioner of Social Welfare, A.P. Hyderabad.(i.e. 25% of the B.E.)

2. In pursuance of the BROs issued by Finance (Expr.SW) Department, in the reference 2nd, 3rd and 4th, read above, Government hereby accord administrative sanction Rs.10,00,000/- + Rs. 4,35,00,000/- + Rs. 48,49,000/- = 4,93,49,000/- (Rupees Four Crores Ninety three Lakhs and Forty nine Thousands Only) towards 3rd quarter provision from B.E. 2011-12, under the following Non- Plan Schemes. The Scheme wise with Department views are shown in Column No. (9) of the statement.

(NON-PLAN)

(Rupees in Thousands)

Sl. No.	Name of the Scheme (NON-PLAN)	Head of Account	Provision in B.E. 2011-12	Already Authorised Amount	Authorised Amount Now	Procedure of Drawal of Funds	Drawing Officer Concerned	Department's views
1	2	3	4	5	6	7	8	9
1.	Assistance to A.P.Study Circle	2225-80-General MH-800-Other Expenditure, SH.(14)- Assistance to A.P.Study Circle- 310/312-OGIA	40,00	20,00	10,00	GIA Bill adjust to P.D.A/c No.9/353(GA -217) A.P.Study Circle, Hyd.	AAO.O/o CSW, AP, Hyd.,	Assistance to A.P.Study Circle
2	Home for Welfare of Aged Infirm and Destitute	2235-02- S.W M.H.104- S.H.(04) – Home for Welfare of Aged, Infirm and Destitute- 310/312-OGIA	1,65,00	82,50	41,25	GIA Bill adjust to PD A/c No. GA-40, APSW Fund, Hyd.	A.A.O. O/o CSW, AP, Hyd.,	Maintenance of V.M.Home

	Contribution of Social Welfare Fund	2235-60-Other Social Security and Welfare Programmes, MH.200-SH.(07)-Contribution to Social Welfare Fund, 310/312-OGIA	28,99	14,48	7,24	GIA Bill adjusts to PD A/c No. GA-40, APSW Fund, Hyd.	A.A.O. O/o CSW, AP, Hyd.,	Extending Financial assistance to workers, maintenance of T.B. Patients, Leprosy Patients, Old Age Homes & Mentally Retorted & Physically Handicapped Institutions
3.	Special Criminal Courts under IPC&PCR Act. 1955.	2225-01-Welfare of SCs MH- 800-SH (05) Spl. Criminal Courts under IPC&PCR Act. 1955. 310/312-Other Grants-in-Aid	40,00	20,00	10,00	G.I.A. Bill	Concerned Drawing Officer	For monetary relief and legal aid to the victims of Atrocities
	Managerial Subsidy to APSCCFC	2225-01-M.H.190-SH.(08) Managerial Subsidy to APSCCFC 310/312-OGIA	17,00,00	8,50,00	4,25,00	GIA Bill Adjust to P.D. A/c. No. GA-31, APSCCFC, Hyderabad	A.A.O. O/o CSW, AP, Hyd.,	For Managerial Subsidy
4.		Total	19,73,99	9,86,98	4,93,49			

3. As regards drawal of funds, the Commissioner of Social Welfare, A.P. Hyderabad shall follow the procedure envisaged in Column No. (7) of the above table. Accordingly Government hereby authorize the concerned Drawing Officers to draw and incur the expenditure not exceeding the amount sanctioned in column No. (6) of the above Statement towards 3rd quarter Budget Provision under Non-Plan, during the financial year 2011-12.

4. This order issues as per the instructions issued in U.O. Note No.29875-A1/1283/A1/BG.I/2006, Finance (BG.I) Department, dated 25.11.2006 and also with the concurrence of Finance (Expr.SW) Department, vide their U.O.No.30822/381/A1/Expr.SW/11, Dated 02.12.2011.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

J.RAYMOND PETER
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner of Social Welfare, A.P. .Hyderabad
The VC & MD., APSCCFC Limited, Hyderabad
The Director, A.P.. Study Circle, Hyderabad
The Accountant General,. A.P. Hyderabad
The Director, Treasuries & Accounts, A.P. Hyderabad
The Director of Works Accounts, A.P. Hyderabad.
The Pay & Accounts Officer, A.P. Hyderabad

Copy to:

The Finance (Expr.SW) Department
SF/SC..

//FORWARDED BY ORDER//

SECTION OFFICER